



Date 21 May 2010

City Council Committee Report

To: Mayor Compton & Members of Council

Fr: Karen Brown

Re: KDSB 2009 Under Levy

Recommendation:

That Council hereby approves amending its 2009 municipal operating budget to reflect the incremental costs related to the Kenora District Services Board under levy for 2009 in the amount of \$42,258, being over and above the previous budget amendment approved by Council in November 2009; and

That in accordance with Notice By-law Number 144-2007, public notice is hereby given that Council intends to amend its 2009 Municipal Operating and Municipal Five Year Capital Plan by by-law at its **May xxth** meeting; and further

That Council hereby gives three readings to a by-law to amend the 2009 budget for this purpose.

Background:

The City has received the final 2009 operating results, and related under levy, for the Kenora District Services Board (KDSB). Overall, the KDSB finished with an under levy (or shortfall) of \$172,346 for 2009, in comparison with the amended 2009 levy. Kenora's share of this under levy is \$42,258. A copy of the under levy information from the KDSB has been attached for your reference.

Budget:

The City requires a budget amendment to fund this additional levy for 2009. It is recommended that this amount be funded through the City's contingency reserve.

Communication Plan/Notice By-law Requirements:

Notice of a budget amendment will need to be given in accordance with Notice By-law #144-2007.